

PUBLIC SAFETY

Division #20-1105

FLEET MAINTENANCE

Division #20-1122

BUILDING MAINTENANCE

Division #20-1123

ADMINISTRATION & COMMUNICATIONS

Division #20-1124

Division #20-1105

Office of the Police Commissioner

Goals

- 1. To manage and maintain an effective, knowledgeable and motivated Police Department.
- 2. To establish realistic objectives and achieve those objectives through sound management principles.
- 3. To foster public support for the Department and to ensure that the public is satisfied with overall police services through Police-community relations.
- 4. To promote professional ethics, values and standards for professional conduct.
- 5. To interact productively with other law enforcement, government, private, civic, educational, and social agencies to establish a partnership between this Department and the effective forces within the community to work toward maintaining peace, providing safety, and reducing fear of crime.

Activities

- 1. Plan, direct, and control Police Department operations and set departmental policy, goals, and objectives.
- 2. Discipline employees and establish disciplinary standards and policy.
- 3. Determine work and performance standards.
- 4. Contract with or subcontract out for goods and services necessary for the professional operation of the Police Department.
- 5. Oversee the Department's public relations strategies and techniques, communicate with the press and direct departmental participation in community events (i.e., United Way, Blood Drives, etc.).

Units within Commissioner's Office function include Command Staff, Internal Affairs Division, Mayor's Driver and Security, Mayor's Impact, Special Projects, Staff Inspections, Crisis Intervention and Community Relations.

Division #20-1105

Division of Investigative Services & District Detectives

Goals

- 1. To protect the life and property of the citizens of Buffalo through the enhancement of investigative operations.
- 2. To serve as a reinforcement to patrol officers by providing centralized investigative services regarding Narcotics, Homicides and Sex Offense crimes.
- 3. To provide specialty services and intelligence through strategic techniques, especially in the handling of violent and other major crimes.
- 4. To provide forensic collection and analysis, along with photographic backup whenever necessary.
- 5. To provide investigative services for non-violent crimes at the District level to ensure the best possible clearance for crimes committed.

Activities

- 1. Conduct all major case investigations, especially those requiring specialized units and services.
- 2. Follow-up on the preliminary investigations initially conducted by Line Operations Officers.
- 3. Initiate strategies, covert operations, intelligence, and surveillances toward the solving of major and/or violent crimes.
- 4. Oversee and prepare warrants for the extradition of prisoners to the proper jurisdiction.
- 5. Direct and oversee all photographs taken and forensic specimens collected at various crime scenes.
- 6. Recover stolen property and return to rightful owners.
- 7. Handle special assignments and investigations as designated by Police Command Staff.
- 8. Complete daily activity reports and related paperwork as required.

Units within Investigative Services include Gun Violence Unit, Crime Scene Unit, Homicide, Narcotics, Vice, Special Victims Unit, Casino Unit, Intelligence Unit, Detectives assigned to various task forces, and Detectives & Sergeants assigned to five Districts.

Division #20-1105

	Actual*	Actual*	Estimate
	2018-2019	2019-2020	2020-2021
HOMICIDE			
Number of Homicides	57	47	50
Number of Arrests/Cases Solved	33/32	21/21	25/25
<u>NARCOTICS</u>			
Number of Arrests	409	322	400
Search Warrants Executed	336	247	300
VICE			
Number of Arrests	26	19	20
AUTO THEFT (GIU/DEPARTMENT)			
Vehicles Reported Stolen	893	732	900
Recovered Vehicles	741	716	750
Number of Arrests	220	194	225
SEX OFFENSE**			
Cases Assigned	N/A	N/A	350
Number of Arrests	N/A	N/A	30
Other Cases Cleared/Closed	N/A	N/A	200
BUFFALO POLICE TIP LINE – TIPS RECEIVED (HOMICIDES, NARCOTICS, ETC.)			
Number of Calls	2,647	1,923	2,000
Number of Messages/Tips From Above Calls	1,387	1,149	1,500
Number of E-Mail Tips	188	727	1,000
Number of Tips by Text, Postal Mail, Other	1,292	910	1,000

^{*}FIGURES ARE ACTUAL FOR 2018 AND 2019 CALENDAR YEAR

^{**}FIGURES ONLY INCLUDE SEX OFFENSE CRIMES – DO NOT INCLUDE CHILD ABUSE, ELDER ABUSE, NON S.O.S. CASES OR OTHER REFERRALS

Division #20-1105

Division of Patrol Services

Goals

- 1. To protect the life and property of the Citizens of Buffalo.
- 2. To provide an interaction between the Buffalo Police Department and the Community to maintain peace, provide safety and reduce the fear of crime.

Activities

- 1. Answer 911 calls for service and handle accordingly.
- 2. Patrol assigned areas checking on the well-being of residents, assisting complainants as well as checking for evidence of unusual and/or illegal activities, or any activities impacting adversely upon police and community relations.
- 3. Improve clearance rate for all crimes by utilizing the training and equipment provided.
- 4. Assist citizens, business owners, etc. as required within their designated patrol area.
- 5. Provide assistance in times of catastrophic events and homeland security incidents.
- 6. Complete daily activity reports and related paperwork as required.

	Actual 2018-2019*	Actual 2019-2020*	Estimate 2020-2021			
Arrests	13,339	12,677	13,000			
Traffic Summons Issued	32,261	40,363	40,000			
Parking Tags Issued	12,202	15,000	15,000			
911 Calls for Police Service	200,156	210,628	200,000			
*Units within Patrol Services inc	clude Five (5) Dis	stricts (A, B, C,	D, and E),			
School Resource, Canine Patrol,	Neighborhood Ei	ngagement Tea	m, and			
Housing Unit						
		_	_			
*figures are actual for 2018 and 2019 calendar year, except parking tags by						
	fiscal year					

^{*}FIGURES ARE ACTUAL FOR 2018 AND 2019 CALENDAR YEAR

Division #20-1105

Division of Traffic Services

Goal

To protect the life and property of the citizens of Buffalo through traffic safety operations.

Activities

- 1. Provide routine traffic control throughout the City when necessary and for special events.
- 2. Investigate all traffic accidents.
- 3. Enforce speeding ordinances, vehicle and traffic safety laws, and perform routine DWI checks.
- 4. Participate in educational and enforcement programs to deter drinking and driving.
- 5. Participate in traffic safety programs in schools, various businesses and civic organizations.
- 6. Provide police escorts as required.
- 7. Conduct breathalyzer testing and initiate referrals for blood alcohol testing in arrests involving alcohol and/or drugs.
- 8. Complete daily activity reports and related paperwork as required.

	Actual 2018-2019*	Actual 2019-2020*	Estimate 2020-2021
Arrests	13,339	12,677	13,000
Traffic Summons Issued	32,261	40,363	40,000
Parking Tags Issued	12,202	15,000	15,000
911 Calls for Police Service	200,156	210,628	200,000

^{*}FIGURES ARE ACTUAL FOR 2018 AND 2019 CALENDAR YEAR

Division #20-1105

Division of Police Administration & Staff Operations

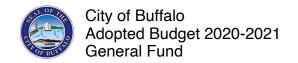
Goals

- 1. To provide current police officers and new recruits with necessary training to perform required duties to the best of their ability.
- 2. To provide all sworn members with proper training in anti-terrorism, ethics, driving, shooting, and physical conditioning.

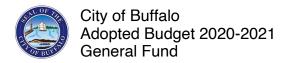
Activities

- 1. Provide in-house training classes that address all aspects of policing.
- 2. Provide firing range facilities and range officers to ensure the proper usage of firearms.
- 3. Provide full training course for new recruits.
- 4. Provide training on the contents of the Buffalo Police Department Manual of Procedures for all employees.
- 5. Complete daily activity reports and related paperwork as required.

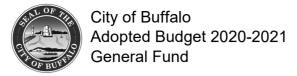
	Actual 2018-2019	Projection 2019-2020	Estimate 2020-2021
Public Safety Police-Sworn			
Personnel	710	755	780
Public Safety Police-Civilian			
Personnel	182	190	200
New Hires/Current Academy Class	63	76	50



	2018-2019 Actual Amount	2019-2020 Adopted Budget	2019-2020 Revised Budget	2019-2020 Year To Date 6/18/2020	2020-2021 Adopted Budget
1105 PUBLIC SAFETY POLICE TOTAL	78,820,369	78,385,144	79,001,264	69,742,508	74,541,474
12005001 PUB SFTY PLC PS	74,545,318	73,375,991	72,053,491	64,587,613	69,994,223
411001 ANNUAL SALARY	54,859,474	57,707,455	56,607,455	48,755,045	54,075,559
411002 DUTY DISABILITY SALARY	1,629,864	-	-	1,223,906	-
413001 OVERTIME	8,951,974	7,500,000	7,500,000	8,213,237	8,020,000
413002 HOLIDAY	1,816,893	1,806,852	1,806,852	1,705,852	1,715,359
413004 SHIFT DIFFERENTIAL	87,482	80,000	80,000	80,697	80,000
413005 COURT TIME	3,866,965	3,100,000	2,877,500	2,554,098	3,257,000
413010 FIELD TRAINING OFFICER	110,840	149,760	149,760	83,307	86,400
414001 LONGEVITY	1,938,494	1,769,235	1,769,235	1,582,978	1,560,780
414002 EDUCATIONAL INCENTIVE	298,354	283,450	283,450	250,550	279,750
414007 PERFECT ATTENDANCE INCENTIVE	846,139	838,239	838,239	11,236	782,875
415002 CLOTHING ALLOWANCE	117,000	120,000	120,000	109,350	115,500
415004 DOG ALLOWANCE	21,839	21,000	21,000	17,356	21,000
12005003 PUBLIC SFTY PLC UT	175,863	184,956	164,566	164,036	183,976
441004 TELEPHONE	175,863	184,956	164,566	164,036	183,976
12005004 PUBLIC SFTY PLC TR	8,787	8,500	21,224	21,224	12,000
458001 TRANSPORTATION	3,457	3,000	4,482	4,482	3,000
458002 MEALS & LODGING	1,434	2,000	2,212	2,212	3,000
458003 REGISTRATION & MEMBERSHIP FEES	3,896	3,500	14,530	14,530	6,000
12005005 PUBLIC SFTY PLC SP	1,340,167	1,459,416	1,754,429	1,700,798	1,097,046
461001 OFFICE SUPPLIES	43,499	-	203	203	-
461005 PHOTO & DRAFTING SUPPLIES	8,860	8,000	7,259	5,037	8,000
461006 FURNITURE &EQUIP (NON CAPITAL)	112,456	528,760	114,276	103,409	345,390
461007 COMP & SOFTWARE (NON CAPITAL)	163,108	97,306	137,548	121,691	97,306
461104 LABORATORY SUPPLIES	3,915	4,000	3,494	3,466	4,000
461105 JANITORIAL SUPPLIES	24,982	-	832	832	-
461201 CLOTHING & UNIFORMS	800,391	652,400	733,307	732,874	484,120
461202 TOOLS	350	200	238	38	200
461300 MEDICAL & VETERINARY SUPPLIES	190	2,400	2,242	1,359	2,400
461400 POSTAGE	1,421	600	600	600	600
464000 PERIODICALS	2,471	2,500	2,322	1,788	2,000
467000 MISCELLANEOUS SUPPLIES	178,524	163,250	738,475	729,501	153,030
490000 FREEZE FUNDS	-	-	13,631	-	-
12005006 PUBLIC SFTY PLC SV	2,455,272	2,616,281	2,882,527	2,765,381	2,421,229
432002 MEDICAL SERVICES	10,872	68,900	70,923	70,672	64,600
432003 LEGAL SERVICES	16,236	40,000	40,064	39,752	35,000
432004 ENGINEER & TECHNICAL SERVICES	4,000	15,000	15,000	15,000	10,000
434000 OTHER CONTRACTUAL SERVICES	1,259,366	1,487,790	1,527,203	1,475,113	1,384,262
442300 CUSTODIAL SERVICES	11,716	10,000	11,000	10,990	10,000



	2018-2019 Actual Amount	2019-2020 Adopted Budget	2019-2020 Revised Budget	2019-2020 Year To Date 6/18/2020	2020-2021 Adopted Budget
443200 BUILDING ALTERATIONS & REPAIRS	12,536	13,000	11,591	10,923	8,000
443301 MACHINERY & EQUIP REPAIRS	29,142	50,500	40,713	39,535	32,000
443302 VEHICLE BODY REPAIRS	164,885	130,000	129,569	128,205	130,000
443303 VEHICLE DRIVETRAIN REPAIRS	130,570	75,000	175,251	174,176	125,000
443400 EQUIP MAINTENANCE CONTRACTS	624,283	557,701	499,673	493,831	457,152
444201 RENTAL EQUIPMENT & VEHICLES	1,269	-	34,408	34,379	1,000
455000 PRINTING & BINDING	8,749	10,000	12,483	11,995	9,000
455100 INTERNAL PRINT SHOP	5,499	8,000	11,034	9,534	8,000
456000 OTHER SERVICES	168,749	120,390	243,041	229,088	117,215
456001 CRIMINAL PROCESS	7,400	30,000	27,500	22,188	30,000
490000 FREEZE FUNDS	-	-	33,073	-	-
12005007 PUBLIC SFTY PLC CO	294,961	740,000	2,125,028	503,456	833,000
474100 EQUIPMENT	74,234	65,000	68,429	68,428	83,000
474200 VEHICLES	220,728	675,000	1,895,627	435,028	750,000
490000 FREEZE FUNDS	-	-	160,972	-	-



Public Safety 12005001-411001 Budgeted Salaries

Description	Step	Grade	Quantity	Unit Cost	Total
Commissioner of Police	5	1006	1	\$ 141,841	\$ 141,841
Deputy Commissioner of Police	5	1080	2	123,865	247,730
Detective	5	C002	102	80,299	8,190,498
Detective Sergeant	5	C004	13	83,668	1,087,684
Police Captain	5	C007	20	100,827	2,016,540
Police Chief	5	1021	7	113,622	795,354
Police Inspector	5	C008	2	110,251	220,502
Police Lieutenant	5	C005	95	88,886	8,444,170
Police Officer	В	C220	73	54,399	3,971,127
Police Officer	Α	C220	32	46,628	1,492,096
Police Officer	5	C001	225	77,713	17,485,425
Police Officer	3	C001	110	68,448	7,529,280
Police Officer	2	C001	52	63,883	3,321,916
Police Officer	1	C001	64	59,284	3,794,176
Attrition					(4,662,780)
Total			798		\$ 54,075,559

Division of Police Administration Fleet Maintenance Division #20-1122

Goal

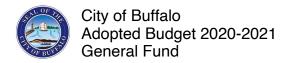
To maintain all motor vehicle equipment at the best condition possible with the resources available.

Activities

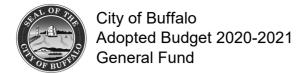
- 1. Provide preventive maintenance and repair of all automotive equipment utilized by all Police Department personnel and repair automotive equipment for other City Departments as requested.
- 2. Oversee the assignment of all motor vehicles to designated personnel.
- 3. Oversee the implementation of new vehicles into the fleet and disposal of older vehicles.
- 4. Provide towing services, including vehicle tows, battery charges, flat tire repair, accident removal and mini-tows for all Police Department personnel and for the citizens of Buffalo when necessary.
- 5. Prepare and submit paperwork to insurance companies regarding incidents in which their client is at fault.
- 6. Complete and maintain related paperwork as required including renewal of vehicle registrations and inspections.
- 7. Input information into computer database regarding body repairs, routine maintenance, etc.

	Actual 2018-2019	Projection 2019-2020	Estimate 2020-2021
Civilian personnel assigned to Fleet	11	11	13
Maintenance			
Number of marked/unmarked/under	230	229	220
cover sedan style vehicles			
Number of motorcycles, golf carts,	36	37	35
GEMS, and misc. vehicles			
Number of commercial vehicles**	159	127	170
(SUV's, Trucks, Vans, etc.)			
Number of work orders processed	1,895	1,804	1,900

^{**}Includes parking enforcement vehicles and other vehicles maintained by police fleet maintenance personnel.



	2018-2019 Actual Amount	2019-2020 Adopted Budget	2019-2020 Revised Budget	2019-2020 Year To Date 6/18/2020	2020-2021 Adopted Budget
1122 POLICE FLEET MAINTENANCE TOTAL	528,447	636,639	636,639	402,201	622,431
12022001 POLICE FLEET MAINTENANCE PS	528,447	636,639	636,639	402,201	622,431
411001 ANNUAL SALARY	412,231	531,187	531,187	321,194	506,426
413001 OVERTIME	100,401	90,000	90,000	59,430	100,000
413003 ACTING TIME	1,710	2,200	2,200	11,769	5,000
413004 SHIFT DIFFERENTIAL	88	-	-	350	-
414001 LONGEVITY	8,269	6,300	6,300	5,869	4,575
414007 PERFECT ATTENDANCE INCENTIVE	409	612	612	-	640
415002 CLOTHING ALLOWANCE	1,940	2,240	2,240	1,490	1,940
415003 TOOL ALLOWANCE	3,400	4,100	4,100	2,100	3,850



Fleet Maintenance 12022001-411001 Budgeted Salaries

Description	Step	Grade	Quantity	Unit Cost	Total
Laborer II	11	B025	1	\$ 26,457	\$ 26,457
Motor Equipment Mechanic	17	B031	4	48,352	193,408
Motor Equipment Mechanic	14	B031	1	36,264	36,264
Motor Equipment Mechanic	13	B031	2	33,951	67,902
Motor Equipment Mechanic	11	B031	1	31,429	31,429
Motor Equipment Mechanic	5	B031	1	48,352	48,352
Motor Equipment Mechanic Supervisor I	5	B067	1	51,949	51,949
Report Technician	5	A001	1	44,548	44,548
Superintendent Fleet Maintenance	1	B022	1	56,117	56,117
Attrition					(50,000)
Tota	I		13		\$ 506,426

Division of Police Administration Building Maintenance Division #20-1123

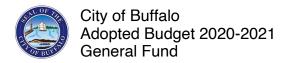
Goals

To maintain the Department's plant facilities in the best condition possible with the resources available.

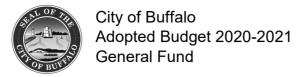
Activities

- 1. Provide heat, utilities and janitorial services to Police Headquarters (HQ) and all District houses.
- 2. Continue to improve plant facilities through upkeep, maintenance, and repair.
- 3. Order and maintain sufficient stock of all custodial supplies.
- 4. Assemble and move furniture, set up and relocate offices as needed and perform other tasks as required.

	Actual 2018-2019	Projection 2019-2020	Estimate 2020-2021
Civilian personnel assigned to	8	8	8
Building Maintenance			
Number of plant facilities	9	10	10
maintained			
(HQ, Five District Buildings,			
Traffic, Seneca St. Garage,			
City Court Booking,			
Broadway Market Area sub-			
station)			



	2018-2019 Actual Amount	2019-2020 Adopted Budget	2019-2020 Revised Budget	2019-2020 Year To Date 6/18/2020	2020-2021 Adopted Budget
1123 POLICE BUILDING MAINTENANCE TOTAL	437,270	388,619	388,619	376,086	363,333
12023001 POLICE BUILDING MAINTENANCE PS	437,270	388,619	388,619	376,086	363,333
411001 ANNUAL SALARY	303,766	295,694	295,694	243,871	269,733
413001 OVERTIME	116,154	80,000	80,000	117,853	80,000
413003 ACTING TIME	3,652	1,000	1,000	3,494	500
413004 SHIFT DIFFERENTIAL	150	-	-	(12)	-
414001 LONGEVITY	6,450	5,725	5,725	3,950	6,050
415001 AUTOMOBILE ALLOWANCE	5,749	5,000	5,000	5,580	6,000
415002 CLOTHING ALLOWANCE	1,350	1,200	1,200	1,350	1,050



Building Maintenance 12023001-411001 Budgeted Salaries

Description	Step	Grade	Quantity	Unit Cost	Total
Head Janitor	5	B008	1	\$ 41,521	\$ 41,521
Laborer I	5	B024	2	37,216	74,432
Laborer II	17	B025	3	40,391	121,173
Laborer II	15	B025	1	32,313	32,313
Laborer II	14	B025	1	30,294	30,294
					(30,000)
Total			8		\$ 269,733

Division of Police Administration & Communication Division #20-1124

Goals

- 1. To enhance the leadership and services provided by the Buffalo Police Department by instituting effective centralized services for communications, records management, arrest booking and history, crime analysis, and training.
- 2. To work with Departmental Command Staff in coordinating executive functions including budget/fiscal operations, personnel, court matters, information systems, property management, public relations, printing, and grants resources.

Activities

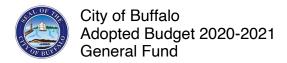
Because the duties of this Division are so diverse, only the major tasks are listed below:

- 1. Oversee the operation of a radio dispatch center to dispatch all calls for service received via 911 through the use of a Computer-Aided Dispatch System. Communications involves the operation of the email system (Teletype), which generates messages departmentwide and manages the NYSPIN (State) computers and the supervision of radio repair, management and installation of mobile and portable radios as well as provide support for other electronic equipment.
- 2. Interact with the District Attorney's Office and other legal representatives by providing 911 tapes and transcripts for use in Court.
- 3. Direct the maintenance of a central records unit responsible for filing, distributing and disseminating crime and accident reports, information retrieval and making it available to police personnel and the general public.
- 4. Administer Central Booking operations that handles the entire processing of all prisoners arrested in the City by Departmental personnel as well as those arrested by other local law enforcement agencies.
- 5. Oversee arrest history operations, fingerprinting, record sealing and record checks and the coding of crime reports.
- 6. Manage the research and development of statistical information as required.
- 7. Handle the Department's entire budget and fiscal processes including the monitoring of accounts, revenues, expenditures, accounts payable, purchasing, payroll functions, and grant funding and reimbursements, etc.
- 8. Supervise the personnel section including hiring, terminations/retirements, and other functions related to the management of human resources.
- 9. Direct the tasks of Court Liaison responsible for working with the various court systems and prosecutors in scheduling officers' court appearances.
- 10. Direct the functions of the Traffic Tags section responsible for the accounting of all traffic tags and summonses.
- 11. Direct the tasks of the Department's Management Information Systems, which is responsible for the entire Department's Computer Aided Dispatch System, Local Area

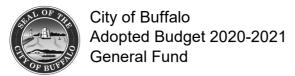
Division of Police Administration & Communication Division #20-1124

Network and the Department's email system; maintaining and troubleshooting all computerrelated equipment, developing training and programs to enhance the computerization of the Department, and etc.

- 12. Handle the Department's property management including the custody of recovered, lost, stolen and/or abandoned property, evidence and bail money.
- 13. Manages the functions of the Department's Quartermaster, which distributes clothing allotments.
- 14. Oversee the assignment of school crossing guards for Buffalo Public Schools and parochial schools and supervise activity of the same.



	2018-2019 Actual Amount	2019-2020 Adopted Budget	2019-2020 Revised Budget	2019-2020 Year To Date 6/18/2020	2020-2021 Adopted Budget
1124 PUBLIC SAFETY POLICE CIVILIANS TOTAL	10,043,377	10,211,528	10,211,528	9,483,030	10,526,126
12024001 PUBL SFTY PLC CIVILN PS	10,043,377	10,211,528	10,211,528	9,483,030	10,526,126
411001 ANNUAL SALARY	6,722,442	7,212,953	7,212,953	6,272,622	7,460,991
412001 SEASONAL SALARY	913,774	900,000	900,000	903,216	950,000
412002 HOURLY SALARY	-	-	-	7,297	-
413001 OVERTIME	2,134,271	1,800,000	1,800,000	2,051,515	1,800,000
413004 SHIFT DIFFERENTIAL	102,149	102,000	102,000	93,216	102,000
414001 LONGEVITY	99,123	117,475	117,475	106,797	133,275
414007 PERFECT ATTENDANCE INCENTIVE	26,608	34,300	34,300	423	36,000
414028 VACATION BUYOUT	4,117	-	-	1,634	-
415001 AUTOMOBILE ALLOWANCE	1,278	-	-	4,275	-
415002 CLOTHING ALLOWANCE	38,915	44,800	44,800	41,685	43,860
415003 TOOL ALLOWANCE	700	-	-	350	-



Administration & Communications 12024001-411001 Budgeted Salaries

Description	Step	Grade	Quantity	Unit Cost	Total
Budget Examiner	14	A067	1	\$ 63,529	\$ 63,529
Camera Systems Administrator	5	l144	1	87,942	87,942
Cellblock Attendant	17	B065	13	42,734	555,542
Cellblock Attendant	17	B065	4	29,914	119,656
Cellblock Attendant	16	B065	4	40,597	162,388
Cellblock Attendant	15	B065	4	38,461	153,844
Cellblock Attendant	14	B065	3	36,324	108,972
Cellblock Attendant	13	B065	7	34,187	239,309
Cellblock Attendant	12	B065	4	32,051	128,204
Community Grant Coordinator	12	A033	2	47,829	95,658
Crime Analyst	5	A067	1	69,977	69,977
Crime Analyst	1	A067	1	59,732	59,732
Crime Scene Technician	17	A066	1	68,087	68,087
Crime Scene Technician	5	A066	4	68,087	272,348
Police Surveillance Camera Monitor	17	B064	1	37,848	37,848
Police Surveillance Camera Monitor	12	B064	5	25,844	129,220
Police Surveillance Camera Monitor	5	B064	2	37,848	75,696
Public Safety Dispatcher	17	B015	3	47,744	143,232
Public Safety Dispatcher	15	B015	3	38,195	114,585
Public Safety Dispatcher	12	B015	1	31,033	31,033
Public Safety Dispatcher	5	B015	10	47,744	477,440
Report Technician	17	A001	28	44,548	1,247,344
Report Technician	16	A001	3	43,827	131,481
Report Technician	15	A001	3	43,135	129,405
Report Technician	14	A001	4	42,442	169,768
Report Technician	13	A001	6	41,779	250,674
Report Technician	12	A001	4	41,086	164,344
Report Technician	12	A001	10	40,395	403,950
Report Technician	5	A001	34	44,548	1,514,632
Report Technician - Spanish Speaking	17	A001	2	44,548	89,096
Report Technician - Spanish Speaking	14	A001	1	42,442	42,442
Secretary to Commissioner Of Police	5	1009	1	48,702	48,702
Senior Budget Examiner	5	A084	1	85,663	85,663
Senior Public Safety Dispatcher	5	B034	3	51,197	153,591
Sr Cellblock Attendant	17	B066	1	46,776	46,776
Sr Cellblock Attendant	11	B065	3	32,743	98,229
Sr Cellblock Attendant	5	B066	1	46,776	46,776
Sr Data Processing Equipment Operator	5	A026	1	51,268	51,268
Sr Operations Comm Coordinator	11	A040	1	48,037	48,037
System Coordinator	14	A033	1	50,069	50,069
System Coordinator	12	A033	1	47,829	47,829
System Coordinator	11	A033	1	46,673	46,673
Attrition				, -	(600,000)
Tota	ıI		185		\$ 7,460,991